



Board of Trustees & Management

Board Officers

Chairman, Thomas J. Handler
Vice Chairman, Meredith Accoo, Esq.
Secretary, John McCord
Treasurer, Mary Kanyuck

Trustees

Andrew Agger
Jeanne Armstrong
Donna Bordner
Patrick Byrne
John Gasper
Huston Johnson
John McGowens
Tejas Nerurkar
Christina Fitz-Patrick
William Pounds
Stephanie Shreter, Esq.
Ruth Shuler

Board of Trustee member contributions is 100%.

Management

Roy A. Leitstein, Executive Director
Frank Picone, Assistant Executive Director
Joseph Arcieri, Chief Fiscal Officer
Paul Hedgepeth, Human Resources Director
Brian Burns, Director of Operations
Greg Wilson, Director of Community Relations
Maria-Talone-Chesner, Clinical Director
Kevin Kelly, Residential Director
Tyrone Bowden, Mercer House Director
Robert Mayer, School Principal
Darrell Woodliff, Training & Quality Assurance Director
Laura Alfieri, Development Coordinator
Jill Shafi, Nursing Coordinator
Marie McCarville, Admissions Coordinator



2010 Annual Report

The Children's Home

Established in 1864



243 Pine Street
Mount Holly, NJ 08060
1-877-TLC-KIDS

www.childrens-home.org
kids@chbc.org



Mission:

To provide professional therapeutic and supportive services that help children and their families to become productive members of society.

Vision:

The children and families whose lives we touch will realize their potential and experience brighter tomorrows, in part due to the caring, nurturing and learning atmosphere of The Children's Home.

Founded in 1864 to care for the needs of Civil War orphans, The Children's Home (TCH) has evolved through the years as the child welfare system and the needs of New Jersey's children has changed. Today, TCH programs consist of residential treatment, special education school, specialty services, supported housing, alternative to detention, and emergency shelter.

Residential Treatment Center:

TCH 56-bed Residential Treatment Center serves emotionally disturbed, often abused and neglected girls and boys, ages 10 - 18 who come from throughout New Jersey. Services provided as part of this program include: individual, group and family counseling, educational services and tutoring, community service opportunities, recreational activities, healthcare, nutrition, youth development, vocational and independent living skills training, job readiness and employment experiences, mentoring and family reunification or permanency planning, aftercare services, and advocacy.

Mary A. Dobbins Special Education School:

Our New Jersey state-approved special education school offers a strong academic program within a highly therapeutic environment for boys and girls between the ages of 8 and 21 experiencing learning disabilities, behavioral problems and emotional disturbance. Our curriculum includes individualized instruction, anti-bullying, character building and vocational training. Students may be residents of TCH or day students referred by local school districts.

Trauma Informed Specialty Services:

TCH offers a 20-bed specialty program for boys and girls, ages 12-17, presenting complex behaviors. These youth have experienced severe emotional and/or physical trauma and require treatment beyond that of traditional residential services.

Fastow Supported Housing:

Fastow Supported Housing is a 4-bed independent living program providing safe, affordable housing, case management and other supportive services to aging-out youth, ages 18-21. With oversight and guidance from TCH staff, youth are afforded the opportunity to develop the life skills necessary to transition successfully from the child welfare system to adulthood and independence.

Mercer House:

Mercer House is a 12-bed, short-term, non-categorical residential facility that serves as an alternative to detention and emergency shelter for 13-17 year olds from Mercer County. Services include: case management, recreational activities, and access to/coordination of educational services. Mercer House is owned by Mercer County and operated by The Children's Home.

TOTAL CHILDREN SERVED IN 2010: 299

<u>GENDER</u>	<u>#</u>	<u>%</u>
Boys	222	74%
Girls	77	26%
<u>ETHNICITY</u>		
African American	196	66%
Latino	39	13%
White	56	19%
Other	8	3%
<u>AGE</u>		
8-12	16	5%
13-15	138	46%
16-18	137	46%
>18	8	3%

Major Individual Contributors

\$1,000 - \$2,499	Barry and Joan Dickinson
Tim and Pam Alles	Andrew Franchetti
Joseph Arcieri	Scott Piotti
\$500 - \$999	Jeff and Shirley Johnson
Sheila and Douglas D'Avino	Mary Kanyuck
Joseph and Carole Diamond	William and Deborah Miller
Tina and Paul Fitz-Patrick	Maureen and Russ Modica
Tom and Marilyn Handler	Adrienne and Roger Salomon
\$250 - \$499	Arthur and Robin Jones
Jeanne Armstrong	Stephen Kolpakowski
Jennifer Cherrey	Greg Law
George Concannon & Chong Moon	John and Colleen McCord
William and Lois Desantis	Rich and Willa McHugh
Dean and Amy Drezner	Richard Merkhofer
Patricia Egberts	Anthony and Barbara Osmond
Gary and Joann Gadren	Legatha Ransom
Jeanine and Orrie Hixon	Ruth and Lucius Shuler
Warren W. & Diane Hurlburt	Rick and Annie Zamparelli
Mark Jacobsen	Harold & Judith Zimmerman
\$100 - \$249	Huston Johnson
Andrew G. and Amy Agger	Matthew Johnson
Yasser and Karmen Al-Rashid	Linda Kavanagh
Gregory Alberts	Nancy and John Kilmer
Laura Allison and David Hulton	Gary Klein
Juan Anderson	Richard and Sandra Lafferty
Jim Anderson, Jr.	Joseph Langlois
Jim and Renee Antes	Charlie and Clara Locker
Jonathan Bachofen & Patricia McKenna	Evagelia Lyras
Vicki and Raymond Benassutti	Joseph and Anne McCole
Alan and Rena Bond	Linda McLaughlin
Donna Bordner	Joan Menner
Ed Brock	Carl and Kathryn Moller
John Bukofsky	Mary Moore
Brian and Paula Burns	Raquel Nieves & Raymond Bernal
Patrick and Rose Marie Byrne	Henry and Jeane Papit
Patrick and Luanne Capotorto	Susie Peterson
Jim and Kathleen Chapman	Shirley and Nils Richardson
Christopher Chesner	George and Cindy Rippel
Michael and Audrey Cimaglia	George and Claire Rose
Deirdre and Robert Cobb	Charles J. and June Royce
Beth Cohen	Ira Saltiel
Bruce Coonradt	Anthony J. and Dawn Sam
David De Meo	John Sornson
Clifford T. and Regina Dirkes	Herbert Stevens
William and Gladys Dudley	Naomi Sutphin
John Ehresman	Rose Sutton
Harald Grundeland	Edward and Cynthia Tootell, Jr.
Wallace and Esther Guetens	Robert and Evelyn Toppman
Charles Hall, PhD.	Kay Ann Trammel
David and Eva Harmon	Debbie and Eric Vincent
Richard and Lola Headley	Joan Vollmer
Caroline Hennessey	Charles Ward
John and Suellen Holcroft	Deborah Weinman
John Huber	Elizabeth Welborn
Robert and Jeanette Inverso	Janet Wenzl
	Peter Wiesendanger

Corporate, Foundation and Business Contributors (monetary & inkind support)

87 SFS / S-3A	Environmental Safety Management	Lourdes Medical Center	Samaritin Hospice
A & L Auto Center	Epworth United Methodist Church	Mac N Tots Preschool	Sanofi aventis
A Little of Alot	Exelon Power	Maloney Associates	Scientific Apparatus Services, Inc.
Albertsons, Inc.	Facienda Law Firm, LLC	Maple Shade Mews Social Club Assoc.	Screnci Builders
All About Hair Salon	Facelogic	McCarter Theatre	Scunci Division of Conair
Allstate Giving Campaign	Faraghan Medical Camera Systems	McGuffin Associates Architects	Senate Abstract, LLC
America's Charities	Farmers Against Hunger	McGuire Air Force Base, SVS	St. Joan of Arc Church
Ameriwealth, Inc.	Finlay's Cigars, Inc.	McGuire Officers' Spouses Club	St. Mary's Episcopal Church
Artcraft Promotional Concepts	First Presbyterian Church of Moores-town	McMaster-Carr Supply Company	St. Vincent de Paul Society
AT & T	Flagg's Garden Center	Medford Chapter 287 OES of NJ	Starbucks
B & B Environmental	Foundation Title, LLC	Medford Chapter OES	Steve Juris Leasing
Bahama Breeze	Fox & Roach Charities	Medford Needlework Guild	Sturdivant & Co.
Ballard Spahr LLP	G.W. Lippincott, Inc.	Melitta USA, Inc.	Susan E. Payne and Associates
Bank of America	G3 Enterprises, LLC	Men's Wearhouse	Susana's Casa Latina
Bed Bath & Beyond	Gannett Foundation	MOM'S Club of Lumberton	Sycamore Networks
Beneficial Foundation	Gasper Roofing	Montessori Academy of NJ	Sysco Food Services of Phila., Inc.
Bery Basket Quilters	Girl Scout Troop 22054	Morgan Stanley	Syska Hennessey Group
Bevan Security Systems, Inc.	Girl Scout Troop 23371	Mount Holly Power Sports	Target
Big Lots	Girl Scout Troop 23649	Mount Holly V.F.W.	Target Take Charge of Education
Bowman & Company, LLP	Girl Scouts of Whitehouse Yardville	Moxie Blue Salon	TD Bank
Bridge Healthcare, LLC	Golf Galaxy	Mt. Holly School District	The Bank
Bristol-Myers Squibb	GoodSearch	Musulin Law Firm , LLC	The Brainerd School
Brown & Brown of Lehigh Valley	Grainger Industrial Supply	Nash Engraving, Inc.	The Center for Neurological and Neuro-Developmental Health
Browning-Hess Farm	Burger King	Naughton Electric L.L.C.	The Cheesecake Factory
Burlington Coat Factory	Burlington County Ruff Ryders	Nelson Line	The Church of Jesus Christ of Latter Day Saints
Burlington County Ruff Ryders	Buttonwood Hospital	New Century Transportation, Inc.	The Container Store
Buzz's Bookworm, Inc.	Buzz's Bookworm, Inc.	New Frontier Political Action Comm.	The Cura Group, Inc.
Camden Bag & Paper Company	Camden Post V.F.W. 980	NWL Transformers, Inc.	The Education Consortium
Camden Home for Children	Canal's of Burlington	Okidata	The Jones Group
Camden Post V.F.W. 980	Canon Business Solutions	Opera Company of Philadelphia	The Playfords
Carl and Kathryn Moller	Carlucci's Waterfront	Optimum Output, LLC	The Ravitz Foundation, Inc.
Mary Moore	Carlyn Phucas Orthodontics	Our Lady of Lourdes, Burlington	The Stress Factory Comedy Club
Raquel Nieves & Raymond Bernal	Carr Miller Capital	Our Lady Queen of Peace Church	Third Base Sports & Trophies
Henry and Jeane Papit	Central Lodge #44	Parkway Baptist Church	Top Line Company
Susie Peterson	Champion Fasteners	Patty B's Hats and T's	Trinity Presbyterian Church Thrift Shop
Shirley and Nils Richardson	Chesterbrook Academy	Payless Gives Shoes 4 Kids	Unionville Vineyards
George and Cindy Rippel	Chipotle	Payless ShoeSource	United Methodist Church, Florence
George and Claire Rose	Christ Presbyterian Church	Pemberton High School	Jones Guild
Charles J. and June Royce	Church Healthcare, LLC	Pemberton JROTC	United Way of Bergen County
Ira Saltiel	Civil Air Patrol	Penn Jersey Paper Company	United Way of Burlington County
Anthony J. and Dawn Sam	CMX Community Foundation	Pepsi-Cola & National Brand Beverages	United Way of Camden County
John Sornson	Community Foundation of NJ	Pernaco, Inc.	United Way Truist
Herbert Stevens	Com-Pak	Philadelphia 76ers	Unity Fair Outlet
Naomi Sutphin	Competitive Heating & AC	Philadelphia Eagles	Veritable Investment Consultants, LP
Rose Sutton	Country Lakes Volunteer Fire Co.	Philadelphia International	Verizon Foundation
Edward and Cynthia Tootell, Jr.	Creekside Glass & Mirror	Princeton-I30 Supply Corp.	Virtua Memorial Hospital
Robert and Evelyn Toppman	Crossroads Programs	Prospectors Steakhouse & Saloon	W.J. Gross, Inc.
Kay Ann Trammel	Curtis Institute of Music	Prudential Foundation	Wegmans Food Markets, Inc.
Debbie and Eric Vincent	Del Val Designs	QAD, Inc.	Wesley United Methodist Church
Joan Vollmer	Design East, Inc.	Radwell International, Inc.	White Horse Healthcare, LLC
Charles Ward	Dinette Designs, Inc.	Rakestraw Union Sunday School	WHPounds Commercial Real Estate
Deborah Weinman	Dunkin Donuts Distribution Center	Rancocas Valley High School	Woodcrest Country Club
Elizabeth Welborn		Reily's Candy, Inc.	YMCA
Janet Wenzl		Saccomanno Valuation Group	Ziman Development
Peter Wiesendanger		Saint John Neuman Parish	
		Salt & Light	

FINANCIAL REPORT

7/1/2009—6/30-2010

SUPPORT AND REVENUE

Public Support	\$402,231
Corporate and Foundation Grants	\$51,190
Tuition From Local School Districts	\$3,908,598
State of NJ DYFS & DHS	\$9,037,696
State of NJ Child Nutrition	\$93,864
Mercer County DHS	\$630,468
Federal E-rate Program	\$24,457
Investment Income	\$74,480
Endowment Income	\$262,473
Fund Raising, Thrift Shop, Auctions, Vehicle & Timeshare Donations	\$209,222
Other Income	\$9,572
Unrealized Gain on Investments	\$293,164
TOTAL SUPPORT AND REVENUE:	\$14,997,415

EXPENSES

PROGRAM SERVICES:	
Residential Treatment	\$4,520,205
Residential Intensive Treatment	\$572,214
Detention Diversion Program	\$644,615
Educational Services	\$3,599,678
Emergency Shelter	\$863,664
Specialty Services	\$2,459,150
Youth Supported Housing	\$92,357
Thrift Shop	\$196,120
Support Services:	
Development and Fund Raising	\$137,380
Unrealized Loss on Investments	\$0
Administration	\$1,639,564
Capital Improvements:	
Buildings Improvements	\$101,127
Transportation	\$42,298
Other Capital Improvements	\$35,984
TOTAL EXPENSES:	\$14,904,356

