

## BOARD AND MANAGEMENT

### BOARD OFFICERS

CHAIRMAN, JOHN MCGOWENS  
VICE CHAIRMAN, ANDY AGGER  
SECRETARY, DONNA BORDNER  
TREASURER, STEPHANIE SHRETER

### TRUSTEES

MEREDITH ACCOO  
JEANNE ARMSTRONG  
JON BACHOFEN  
DEIRDRE WEBSTER-COBB  
JOHN GASPER  
TOM HANDLER  
HUSTON JOHNSON  
TINA FITZ-PATRICK  
FRED PETRONE  
WILLIAM POUNDS  
CECELIA ROCHE  
RUTH SHULER  
VALERIE SMITH STEPHENS

### MANAGEMENT

ROY A. LEITSTEIN, EXECUTIVE DIRECTOR  
PAUL HEDGEPEETH, HUMAN RESOURCES DIRECTOR  
JOSEPH ARCIERI, CHIEF FISCAL OFFICER  
BRIAN BURNS, OPERATIONS DIRECTOR  
GREG WILSON, COMMUNITY RELATIONS DIRECTOR  
MARIA-TALONE-CHESNER, CLINICAL SERVICES DIRECTOR  
KEVIN KELLY, RESIDENTIAL SERVICES DIRECTOR  
TYRONE BOWDEN, MERCER HOUSE DIRECTOR  
ROBERT PUPCHIK, SCHOOL PRINCIPAL  
DARRELL WOODLIFF, TRAINING & QUALITY ASSURANCE DIRECTOR

Non Profit Org  
US Postage  
PAID  
Mt. Holly, NJ  
Permit #398

THE CHILDREN'S HOME

243 PINE STREET,  
MOUNT HOLLY, NJ 08060  
PHONE: 609-267-1550  
E-MAIL: KIDS@CHBC.ORG  
WEB: WWW.CHILDRENS-HOME.ORG



THE CHILDREN'S HOME

2006  
ANNUAL  
REPORT

ESTABLISHED IN 1864



THE CHILDREN'S HOME

243 PINE STREET  
MOUNT HOLLY, NJ 08060  
1-877-TLC-KIDS  
609-267-1550

WWW.CHILDRENS-HOME.ORG  
KIDS@CHBC.ORG



CREDIBILITY • INTEGRITY • ACHIEVEMENT

**TOTAL CHILDREN SERVED: 244**

GENDER:	BOYS	197
	GIRLS	47
RACE:	AFRICAN-AMERICAN	170
	LATINO	28
	WHITE	40
	OTHER	6
AGE:	8 TO 12	23
	13 TO 15	136
	16 TO 18	85
REGION IN NJ:	NORTH	28
	CENTRAL	175
	SOUTH	41

**RESIDENTIAL TREATMENT CENTER:**

WE PROVIDE RESIDENTIAL TREATMENT TO MORE THAN 50 EMOTIONALLY DISTURBED, OFTEN ABUSED AND NEGLECTED GIRLS AND BOYS, AGES 11 - 17. YOUNGSTERS COME FROM ALL GEOGRAPHICAL AREAS OF THE STATE OF NEW JERSEY. SERVICES PROVIDED AS PART OF THIS PROGRAM INCLUDE: INDIVIDUAL, GROUP AND FAMILY COUNSELING AND THERAPY, EDUCATIONAL SERVICES AND TUTORING, COMMUNITY SERVICE OPPORTUNITIES, RECREATIONAL ACTIVITIES, HEALTHCARE, NUTRITION, DAILY LIVING SKILLS, VOCATIONAL/CAREER ASSESSMENTS, TRAINING AND SUPPORT, INDEPENDENT LIVING SKILLS, MENTORING AND FAMILY REUNIFICATION OR PERMANENCY PLANNING, AFTERCARE SERVICES, AND ADVOCACY.

**DETENTION ALTERNATIVE PROGRAM:**

OUR NEW SHORT-TERM STABILIZATION HOME FOR ADJUDICATED FEMALES WHO WILL RESIDE THERE AND RECEIVE THERAPEUTIC SERVICES UNTIL AN APPROPRIATE LONG-TERM PLACEMENT IS FOUND.

**THE MARY A. DOBBINS SPECIAL EDUCATION SCHOOL:**

OUR NEW JERSEY STATE-APPROVED SPECIAL EDUCATION SCHOOL OFFERS A STRONG ACADEMIC PROGRAM WITHIN A HIGHLY THERAPEUTIC ENVIRONMENT FOR BOYS AND GIRLS BETWEEN THE AGES OF EIGHT AND 21 EXPERIENCING LEARNING DISABILITIES, BEHAVIORAL PROBLEMS AND EMOTIONAL DISTURBANCE. OUR CURRICULUM MEETS THE CORE CURRICULUM STANDARDS SET BY THE STATE OF NEW JERSEY AND INCLUDES INDIVIDUALIZED INSTRUCTION, ANTI-BULLYING AND CHARACTER EDUCATION. YOUNGSTERS WHO PARTICIPATE IN THIS PROGRAM MAY BE RESIDENTIAL OR DAY STUDENTS AND ARE REFERRED BY THEIR LOCAL SCHOOL DISTRICTS. INDIVIDUAL DISTRICTS ARE RESPONSIBLE FOR EACH STUDENT'S TUITION.

**MERCER HOUSE SHELTER:**

FUNDED BY THE MERCER CO. DEPT. OF HUMAN SERVICES, NJ DIVISION OF YOUTH AND FAMILY SERVICES, NJ DIVISION OF CHILD BEHAVIORAL HEALTH SERVICES AND THE CHILDREN'S HOME. MERCER HOUSE IS A SHORT-TERM, NON-CATEGORICAL RESIDENTIAL FACILITY SERVING TROUBLED CHILDREN FROM WITHIN THE COUNTY. YOUNGSTERS AND THEIR FAMILIES RECEIVE INDIVIDUALIZED SERVICES THAT INCLUDE: CASE MANAGEMENT, RECREATIONAL ACTIVITIES, AND ACCESS TO/COORDINATION OF EDUCATIONAL SERVICES. MERCER HOUSE IS OWNED BY MERCER COUNTY AND OPERATED BY THE CHILDREN'S HOME.

**INDIVIDUAL CONTRIBUTORS - \$100 OR MORE**

ALLES, TIMOTHY	ENGEL, TOM	LEON, NORMAN
AGGER, ANDREW G.	FACCENDA, PHILIP AND JOANNE	MAYER-BROWN, DONALD AND VIRGINIA
ALFANO, RON AND MARJORIE	FITZ-PATRICK, TINA AND PAUL	McGOWENS, JOHN
ARCIERI, JOSEPH	FLANAGAN, HAEFELE	MERKHOFFER, RICHARD
BACHOFEN, JONATHAN	FORD, DANIEL	MILADIN, JACK AND BEVERLY
BARTON, SETH	FRISBY, DAVID AND JOANNE	MODICA, MAUREEN AND RUSS
BOHN, LORI AND BOB	GAWASON, KEVIN	MORIN, ART
BORDNER, DONNA	GOETZ, ANGELA AND MIKE	PETRONE, FRED
BORNE, CATHERINE	GORWOOD, LINDA	PISANO, RAYMOND
CAMPBELL, VICKI C.	GOUKLER, MARGARET	PONDISH, MARY ANN AND SCOTT
CATANZARITI, PATRICIA	GRANT, STUART	RAITI, DEBBIE AND PAUL
CATTS, DOUG	GRAY, ROSEMARY	ROCHE, CECELIA
CAVALIERE, ANNE	GREATREX, KATHLEEN	SAVILLE, MARGARET AND MICHAEL
CHAPMAN, BRENDA	GUETENS, WALLACE AND ESTHER	SHRETER, JON AND KAREN
CHAPMAN, JIM AND KATHLEEN	HALL, DR. CHARLES R.	SORNSON, JOHN
COBB, DEIRDRE	HAWKSLEY, MIKE AND HELEN	STAFFORD, EUGENE AND JOYCE
COLON, NANCY AND ANDRES	HOLLOWELL, ELAINE AND A. J.	STANTON, GERALDINE
DATTILIO, DANIEL	HOLMES, JOHN AND HELEN	STANTON, KEVIN
DAUGHERTY, RICHARD AND BARBARA	HORTON, JOSEPH	STARK-CARLONI, JENNY
D'AVINO, SHEILA AND DOUGLAS	INVERSO, ROBERT AND JEANETTE	STRALEY, DOUGLAS
DE MEIO, DAVID	KATHLEEN BENYAK	STRUBLE, JOHN
DETTEMER, DYLAN	KELLY, WILLIAM AND IDA	SUTPHIN, NAOMI
DIMARCO, FRED	KENNEY, JOSEPH AND JANE	SUTTON, ROSE
DIRKES, CLIFFORD T. AND REGINA	KILMER, NANCY AND JOHN	TAMBURELLO, JUDITH AND MICHAEL
DUDLEY, WILLIAM	KIRKPATRICK, DAN AND LISA	VEGA, ANAMARIA AND TOBIAS
EGBERT, PATRICIA	LANGLOIS, JOSEPH	WEITZMAN, FRED WHITESSELL, THOMAS AND DEBORAH

**FINANCIAL REPORT - 7/1/2005 TO 6/30/2006**

SUPPORT AND REVENUE:	
PUBLIC SUPPORT	\$132,313
CORPORATE AND FOUNDATION GRANTS	\$11,750
TUITION FROM LOCAL SCHOOL DISTRICTS	\$2,167,671
STATE OF NJ DYFS & DHS	\$4,060,168
STATE OF NJ CHILD NUTRITION	\$63,065
MERCER COUNTY DHS	\$479,785
FEDERAL E-RATE PROGRAM	\$30,705
OTHER STATE GRANTS	\$173,992
INVESTMENT INCOME	\$398,841
ENDOWMENT INCOME	\$248,458
FUND RAISING, THRIFT SHOP, AUCTIONS, VEHICLE & TIMESHARE DONATIONS	\$205,781
OTHER INCOME	\$199,942
TOTAL PUBLIC SUPPORT AND REVENUE:	\$8,172,471

**EXPENSES:**

PROGRAM SERVICES:	
RESIDENTIAL TREATMENT	\$3,743,099
RESIDENTIAL INTENSIVE TREATMENT	\$401,165
DETENTION DIVERSION PROGRAM	\$41,794
EDUCATIONAL SERVICES	\$2,206,491
EMERGENCY SHELTER	\$755,110
THRIFT SHOP	\$188,327
SUPPORT SERVICES:	
DEVELOPMENT AND FUND RAISING	\$64,209
UNREALIZED LOSS ON INVESTMENTS	\$98,781
ADMINISTRATION	\$1,022,021
TOTAL EXPENSES (EXCLUDES CAPITAL IMPROVEMENTS):	\$8,520,996
CAPITAL IMPROVEMENTS:	
BUILDINGS IMPROVEMENTS	\$453,862
OTHER CAPITAL IMPROVEMENTS	\$44,340
TOTAL CAPITAL IMPROVEMENTS:	\$498,202
TOTAL INCLUDING CAPITAL IMPROVEMENTS:	\$9,019,198

**CORPORATION, FOUNDATION AND BUSINESS CONTRIBUTORS**

ADVERTISING DESIGN SYSTEMS, INC.	GOLD, MELTZER, PLASKY & WISE	PENN JERSEY PAPER CO.
ALLIED OFFICE PRODUCTS	GREATER MT HOLLY BUSINESS ASSOC	PENNTX CONSTRUCTION
ALLIED ORTHOTICS & PROSTHETICS INC.	HIGHWAY TIRE	POLEK-SCHWARTZ ARCHITECTS
ALTENBURGER, URIS, CAGLIOTI AND HAYMAN, LLP	HOLMAN ENTERPRISES	PORCH CLUB OF RIVERTON
AMERICAN ATHLETIC COURTS, INC.	HORAN INVESTMENT CORPORATION	PRAXIS DATA SYSTEMS, INC.
AMERICAN DISCOUNT FENCE CO.	HOUSTON'S AUTO & TRUCK REPAIRS	RCH - MS, INC.
ARTCRAFT PROMOTIONAL CONCEPTS	INTEGRA REALTY RESOURCES	SACRED HEART SCHOOL
BETA SIGMA PHI-EPSILON CHAPTER	JAWS YOUTH FUND	SHIELDS CONSTRUCTION
BEVAN SECURITY SYSTEMS, INC.	JOHN PRINCETON 130 SUPPLY CORP	ST. MARY'S EPISCOPAL CHURCH
BURLINGTON CHAPTER HOGS, INC	JONES APPAREL GROUP, INC.	STERLING BANK
BURLINGTON LODGE No. 32 F & AM.	KAY CONSTRUCTION MANAGEMENT	STROBER BUILDING SUPPLY
CAMDEN HOME FOR CHILDREN	KIWANIS CLUB OF BURLINGTON	SUN NATIONAL BANK
CARROLL CONTRACTORS, INC.	KLUMB, RAYMOND, RAYMOND KLUMB ARCHITECTS	SUSAN E. PAYNE AND ASSOCIATES
CENTER FOR FAMILY GUIDANCE, P.C.	LAMON AUTO BODY	SUSQUEHANNA PATRIOT BANK
CHEEKS TAVERN	LG SOLUTIONS, LLC	TARGET
CHOICE ONE MORTGAGE CORP.	LIBERTY PROPERTY LP	TERRA ASSOCIATES
CHRIST PRESBYTERIAN CHURCH	LIBERTY PROPERTY TRUST	TEXNET, INC.
COMMERCE BANK	McGUFFIN ASSOCIATES ARCHITECTS	THE BLOOM ORGANIZATION, LLC
COMMUNITY FOUNDATION OF NJ	McMASTER-CARR SUPPLY COMPANY	THE CURA GROUP, INC.
CRANBERRY PINES ELEMENTARY SCHOOL	MEYER INSURANCE AGENCY, INC.	THE EDUCATION CONSORTIUM
CUMMINGS RITER CONSULTANTS, INC.	MID-ATLANTIC ASSOCIATION	THE WACHOVIA FOUNDATION
CVS PHARMACY INC.	MILLER FORD	TOPPMAN, ROBERT AND EVELYN
D'ANASTASIO CORP.	MOMS' CLUB OF CHERRY HILL	TREASURER, COUNTY OF BURLINGTON
DILWORTH PAXSON, LLP	MPC INDUSTRIES	TRINITY PRESBYTERIAN CHURCH
DUNLEAVY'S RESTAURANT	MT. HOLLY SEVENTH DAY ADVENTIST CHURCH	TRINITY PRESBYTERIAN CHURCH THRIFT SHOP
ECKERT'S SERVICE CENTER	NAVE PLUMBING, INC.	U S RECYCLING
EXELON GENERATION	OFFICERS' WIVES' CLUB	VISION CONSTRUCTION
FARMERS & MECHANICS BANK	OKIDATA	VOLUNTEERS OF AMERICA-DELAWARE VALLEY
FIDELITY NATIONAL TITLE INS. CO.	ORKIN / BELL LABS	WAL-MART
FOX & ROACH CHARITIES	OUR FARE SHARE GIVING CIRCLE	WAL-MART FOUNDATION
G.W. LIPPINCOTT, INC.	PASK FORCE, THE	WHITESSELL CONSTRUCTION

