

# Board of Trustees

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- Vice-Chairman, John McGowens
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- Brian Burns, Operations Director
- Paul Hedgepeth, Human Resources Director
- Rick Frank, School Principal
- Paul Ronollo, Mercer House Program Director
- Greg Wilson, W.A.Y. Program Director



Accredited Agency

*The Children's Home*  
 243 Pine Street  
 Mt Holly, New Jersey 08060

*Hope  
 Teach  
 Inspire*

# The Children's Home

**Serving  
 Children of  
 New Jersey  
 Since 1864**



*The Children's Home  
 243 Pine Street  
 Mount Holly NJ 08060*

Non-Profit Org  
 US Postage  
 PAID  
 Mt. Holly, NJ  
 Permit #398

**2004  
 Annual  
 Report**

*Telephone: 609-267-1550  
 Toll Free: 1-877-TLC-KIDS  
 Fax: 609-261-5672  
 Email: [kids@chbc.org](mailto:kids@chbc.org)  
[www.childrens-home.org](http://www.childrens-home.org)*

There are two questions most commonly asked by guests and visitors to The Children's Home. They are: "How successful are your programs?" and "Where do the children go after they complete their programs?" The following statistics tell part of this story.

During 2003-2004, 35 youth completed the residential treatment program at TCH. Twenty-three of them were considered "successful discharges" either completing their goals or receiving significant benefit from the program. The 12 youngsters who might be described as not quite as successful moved to programs designed or equipped to meet their specific individual needs.

Our work focuses on reunifying children with their families or moving them to a more "normal" living situation. This was the outcome for 29 of the 35: 19 left to live at home with a parent(s) or with a relative or legal guardian, two moved into independent living programs, three moved into foster care programs, and five into group home programs. For some youngsters we are not able to achieve this goal, often because they require additional treatment or do not have family available to provide for them on an ongoing, daily basis.

Another six youngsters completed their education/day treatment programs with us during the year. Of these, four were successful in meeting their goals, and the other two were moved to programs or situations believed to better meet their individual needs.

At Mercer House, 86 youngsters were discharged during the year. By design, Mercer House is a short-term program which provides a safe haven for children until the most appropriate setting, home or treatment can be found. To that end, 32 youth returned home to family or legal guardians, one moved to an independent living program, 17 were sent for additional treatment at residential centers, 10 into foster care, and one into another shelter program. For the remaining 23, appropriate supportive resources were not available, and generally they wound up moving into more restrictive settings, providing more time to locate or develop the right treatment plan.

The "rest of the story" lies with each individual child and teenager and their family, as we all define our success differently and uniquely. We thank you for the continuing support of our mission and work with troubled children. We invite you to visit our programs and see firsthand the difference that is being made.

## Our Programs and Services

### Residential Treatment Center:

We provide residential treatment to more than 50 emotionally disturbed, often abused and neglected girls and boys, ages 10 - 17. Youngsters come from all geographical areas of the State of New Jersey. Services provided as part of this program include: individual, group and family counseling and therapy; educational services and tutoring; community service opportunities; recreational activities; healthcare; nutrition; daily living skills; vocational/career assessments, training and support; independent living skills; mentoring and family reunification or permanency planning; aftercare services; and advocacy.

### The Mary A. Dobbins School:

Our New Jersey state-approved special education school offers a strong academic program within a highly therapeutic environment for boys and girls between the ages of eight and 21 experiencing learning disabilities, behavioral problems and emotional disturbance. Our curriculum meets the core curriculum standards set by the State of New Jersey and includes individualized instruction, anti-bullying and character education. Youngsters who participate in this program may be residential or day students and are referred by their local school districts. Individual districts are responsible for each student's tuition.

### Mercer House Shelter:

Funded by the Mercer County Department of Human Services, Mercer House is a short-term, non-categorical residential facility serving troubled children from Mercer County. Youngsters and their families receive individualized services that include: case management, recreational activities, and access to/coordination of educational services. Mercer House is owned by Mercer County and operated by The Children's Home.

## FINANCIAL REPORT FOR 7/1/03 TO 6/30/04

### SUPPORT AND REVENUE:

Public Support	\$143,996
Corporate and Foundation Grants	\$38,211
Tuition From Local School Districts	\$2,082,732
State of NJ DYFS & DHS	\$3,281,993
State of NJ Child Nutrition	\$56,868
Mercer County DHS	\$400,870
Partners for Kids CMO	\$1,102
Federal E-rate Program	\$37,145
Other State Grants	\$36,584
Investment Income	\$305,609
Endowment Income	\$368,327
Thrift Shop, Auctions & Vehicle Donations	\$181,099
Gain on Sale of Investments & Other Assets	\$52,454
Unrealized Gain on Investments	\$200,318
Other Income	\$490

**TOTAL PUBLIC SUPPORT AND REVENUE: 7,187,798**

### EXPENSES:

#### PROGRAM SERVICES:

Residential Treatment	\$3,349,929
Educational Services	\$2,467,908
Emergency Shelter	\$768,633
Thrift Shop	\$176,001

#### SUPPORT SERVICES:

Development and Fund Raising Administration	\$95,673
	\$984,134

**TOTAL EXPENSES (Exclud. Cap. Exp): \$7,842,278**

#### CAPITAL IMPROVEMENTS:

Buildings Improvements	\$321,701
Transportation	\$19,452
Other Capital Improvements	\$20,023
<b>TOTAL CAPITAL IMPROVEMENTS:</b>	<b>\$361,176</b>

**TOTAL INCLUDING CAPITAL IMPROVEMENTS: \$8,203,454**

#### EXTRAORDINARY ACTIVITIES:

Other Changes in Fund Balance	\$53,103
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## Children Served in 2004

**TOTAL CHILDREN SERVED: 201**

<b>Gender:</b>	Boys	164
	Girls	37
<b>Race:</b>	African-American	141
	Latino	13
	White	40
	Asian	0
	Other	7
<b>Age:</b>	8 to 12	26
	13 to 15	102
	16 to 18	73
	19 to 21	0
<b>Region in NJ:</b>	North	19
	Central	150
	South	32

### Corporations, Foundations, Businesses

Allied Orthotics & Prosthetics Inc.	Fleet Bank	PNC Advisors
Automatic Data Processing, Inc.	Fox & Roach Charities	Porch Club of Riverton
Ballard, Spahr, Andrews & Ingersoll	G & F Graphic Services, Inc.	Prayer Chapel Tabernacle Church
Bayer Environmental Science	G.W. Lippincott, Inc.	Presbyterian Homes
Bowman & Company	Gertrude L. Hirsch Charitable Trust	Prevent Child Abuse - New Jersey
Brandywine Realty Trust	Guggino Associates	Rancocas Valley Soccer Club
Brown & Brown of Lehigh Valley	Holman Enterprises	Bevan Security Systems, Inc.
Buchanan Ingersoll Professional Corp.	Houstons Auto & Truck	RBC Dain Rauscher Foundation
Bureau of Prisons, Dept. of Justice	Jones Apparel Group, Inc.	SleepCare Centers, Inc.
Burlington County Health Department	Kenney & Kearney LLP	Small Business Service Center
Camden Bag & Paper Company	Klumb, Raymond Architects	St. Martin in the Fields
Camden Home for Children	Lamon Auto Body	St. Mary's Episcopal Church
Camden RiverSharks Baseball	Mattel/Fisher-Price	Sterling Bank
Charlie Brown's Restaurant	McChesney Funeral Home	Strober-Haddonfield Group
Cherish The Children Foundation	McGuinness, Inc., T/A Mick Ins.	Sunset Mortgage Co., LP
Christ Presbyterian Church	McGuire Officers' Wives Club	Sysco Food Services of Phila., Inc.
Citizens Bank	Action Installation, McKelwee, E.	Target
Classic Furniture Consignment	McMaster-Carr Supply Company	Terra Associates
Decisive Business Systems, Inc.	Medford Women's Club	Tex-Net, Inc.
Delanco Savings & Loan	Miller Ford	Treasurer County of Burlington
Dismar Corporation	Office Environments, Inc.	Triangle United Way
Ehrhardt, LLC, Thomas	Okidata	Trinity Presbyterian Thrift Shop
Fidelity National Title Insurance Co.	Susan Payne Associates	Wal-Mart
	Pennonni Associates, Inc.	Wells Fargo Housing Foundation

### Individual Supporters

<b>\$10,000 - \$14,999</b>	Palm, Genia	Hulton, Florence and David
	Horton, Joseph	Hunter, Rose and Edmund
<b>\$2,500 - \$4,999</b>	Powell, Alfred and Jennifer	Hyde, Steve and Macrae, Lauren
	Alles, Timothy	Jasonowicz, Frank
<b>\$1,000 - \$2,499</b>	Vega, Anamaria	Johnson, James E.
	Bordner, Donna	Langer, Robert
<b>\$100 - \$249</b>	Allen, Arthur and Beverlee	Langerhans, Robert and Louise
	Pounds, II, William and Isabella	Merkhofer, Richard
<b>\$500 - \$999</b>	Andrews, Harry	Mickinak, Mike
	Barber, Doug	Miladin, Jack and Beverly
	Bachofen, Jonathan	Modica, Maureen
	Bergeron, Bernard	Moore, Jr., Stacy
	Dirkes, Clifford T. and Regina	Moore, Mary
	Gorwood, Linda	Noyes, Paultette
	Huslin Stott, Gwynneth	Ogorman, Donna
	Noctio, James	Parham, I.
	Walsh, Arlene	Chapman, James
	Warrick, Betty	Clauss, Robert W. and Alice
	Whitesell, Thomas and Deborah	Cooke, Judy and Alexander
<b>\$250 - \$499</b>		Croft, Walter and Anna
	Agger, Andrew G.	Czerwinski, Linda and Dave
	Arcieri, Joseph	Damirgian, Mike
	Cardona, Felicitia	Daniel, Robert and Marilyn
	Chapman, Brenda	D'Avino, Sheila and Douglas
	Collins, Fran	De Meo, David
	Dorris, Michele	Diamond, Edward J.
	Feeney, Gerard	Feldman, Brad
	Fitz-patrick, Tina and Paul	Frisby, David
	Fusco, Carmin	Grant, Stuart
	Gosewisch, Alexis & Ron	Jordan, Lisa
	Guetsen, Wallace and Esther	Kilmer, Nancy and John
	Hall, Charles	Langlois, Joseph
	Hawksley, Mike and Helen	McCormick, Marianne
	Heppe, Douglas	Montalto, Richard
	Hess, Corinne	
		Young, Les & Sue
		Zamparelli, Rick