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The Children's Home
243 Pine Street
Mt. Holly, New Jersey 08060

The Children's Home

*Serving Children of New Jersey
Since 1864*

2003
Annual
Report

Hope
Teach
Inspire



The Children's Home
243 Pine Street
Mount Holly NJ 08060

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The cornerstone of virtually all not-for-profit organizations is a vision and a mission. Respectively, the statements of vision and mission answer the questions "Why do we exist?" and "What is it that we do?" During 2003 The Children's Home revised both our vision and our mission. **Our VISION is that the children and families whose lives we touch will realize their potential and experience brighter tomorrows, in part due to the caring, nurturing and learning atmosphere of TCH. Our MISSION is to provide professional therapeutic and supportive services that help children and their families to become productive members of society.**

Translated, we exist to help children and families build more positive futures, and what we do is provide a variety of services that support young people and encourage them to become successful members of our society.

These are big goals. All of us at TCH--from Board members to employees to volunteers and, most importantly, troubled youths--thank you for your commitment to helping us achieve these goals for children and their families. Without you, we could not make available the numerous services we offer them. And although you already give so much, we have one additional request--that you introduce us to a friend and help to expand our network of support. Help us share our story with others who may be interested in making a difference in the lives of New Jersey's children!

We hope that you find our 2003 Annual Report to be informative. We have included our financial information, along with program descriptions and statistics, as well as a list of friends and supporters. Please share this report. We are eager to tell our story to as many caring people as we can. If you or your friends would like additional information about the important work of The Children's Home, please contact us.

Sincerely,

William H. Pounds, II and Gena M. Palm Ed.D.
Chairman of the Board of Trustees Executive Director

Our Programs and Services

- **Residential Treatment Center:**

We provide residential treatment to more than 40 emotionally disturbed, often abused and neglected girls and boys, ages 10 - 17. Youngsters come from all geographical areas of the State of New Jersey. Services provided as part of this program include: individual, group and family counseling or therapy; educational services and tutoring; community service opportunities; recreational activities; healthcare; nutrition; daily living skills; vocational/career assessments, training and support; independent living skills; mentoring and family reunification or permanency planning; aftercare services; and advocacy.

- **The Mary A. Dobbins School:**

Our New Jersey state-approved special education school offers a strong academic program with a highly therapeutic environment for boys and girls between the ages of eight and 21 experiencing learning disabilities, behavioral problems and emotional disturbance. Our curriculum meets the core curriculum standards set by the State of New Jersey and includes individualized instruction, anti-bullying and character education. Youngsters who participate in this program are referred by their local school districts. Individual districts are responsible for each student's tuition.

- **Mercer House Shelter:**

Funded by the Mercer County Department of Human Services, Mercer House is a short-term, non-categorical residential facility serving troubled children from Mercer County. Youngsters and their families receive individualized services that include: case management, recreational activities, and access to/coordination of educational services. Mercer House is owned by Mercer County and operated by The Children's Home.

TOTAL CHILDREN SERVED: 198

Gender:	Boys	166
	Girls	32
Race:	African-American	133
	Latino	23
	White	41
	Asian	1
	Other	0
Age:	8 to 12	18
	13 to 15	120
	16 to 18	60
	19 to 21	0
Region in NJ:	North	40
	Central	153
	South	5

FINANCIAL REPORT FOR 7/1/02 TO 6/30/03

SUPPORT AND REVENUE:

Public Support	\$147,106
Corporate and Foundation Grants	\$21,983
Tuition From Local School Districts	\$2,863,431
State of NJ DYFS & DHS	\$3,773,866
State of NJ Child Nutrition	\$32,369
Mercer Co. DHS	\$441,713
Partners for Kids CMO	\$19,066
E-rate Program	\$44,662
Investment Income	\$414,423
Endowment Income	\$337,930
Thrift Shop, Auctions & Vehicle Donations	\$164,113
Gain on Sale of Investments & Other Assets	\$26,374
Unrealized Gain on Investments	\$329,988
Other Income	39
TOTAL PUBLIC SUPPORT AND REVENUE:	\$8,617,063

EXPENSES:

PROGRAM SERVICES:

Residential Treatment	\$3,491,111
Educational Services	\$2,799,376
Emergency Shelter	\$701,175
Thrift Shop	\$179,452

SUPPORT SERVICES:

Development and Fund Raising	\$133,248
Administration	\$960,896
TOTAL EXPENSES (Exclud. Cap. Exp):	\$8,265,258

CAPITAL IMPROVEMENTS:

Buildings Improvements	\$65,209
Transportation	\$40,085
Other Capital Improvements	\$26,748
TOTAL CAPITAL IMPROVEMENTS:	\$115,081

TOTAL INCLUDING CAPITAL IMPROVEMENTS: \$8,380,339

EXTRAORDINARY ACTIVITIES:

Other Changes in Fund Balance	(\$19,300)
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Corporations, Foundations, Businesses

Arrow Safety Device Co.	Fleet National Bank	Our Lady Queen of Peace Church
Ballard Spahr Andrews & Ingersoll	Fox & Roach Charities	Pennoni Associates, Inc
Banner Publishing Co., Mr. Hines	G.W. Lippincott, Inc.	Porch Club of Riverton
Bell Laboratories, Inc.	Guggino Associates	Presbyterian Homes
Bowman & Company	Hawthorn, A PNC Company	Prudential Fox & Roach
Brandywine Realty, Bryant Hill	Holman Enterprises	PSE&G Contributions Program
Brown & Brown Lehigh Valley	Houston's Auto & Truck Repairs	Raymond Klumb Architect
Burlington Chapter HOG, Inc	IMS Distribution	Ritchie & Page Distributing Co, Inc
Camden Home for Children	Jantek Industries, L.L.C.	Robin's Nest Bakery & Cafe, Inc.
Camden Riversharks, The	Kenney & Kearney LLP	Sam's Club
Charlie Brown's Restaurant	KinderCare Learning Centers	Sleepcare Centers, Inc.
Christ Presbyterian Church	Liberty Property LP	Small Business Service Center
Church of The Queen of Heaven	Lynx Group LTD	Smith Mack & Co. NJ LLC
Coal Builders, LLC	Mattel, Mount Laurel	Sterling Bank
Comcast	McMaster-Carr Supply Company	Stuart Carothers Fund at PACF
Commerce Bank	Medford Women's Club	Tabernacle United Methodist Church
Custom Window Treatments	MicroWarehouse	Tex-Net, Inc
Dismar Corporation	Miller Ford	.The Alpha Group of Abundant Life
Drenk Mental Health	MPC Industries	The UPS Foundation
Ehrhardt, LLC, Thomas	Office Environments, Inc.	Thomas, DDS, PA, Katherine
Environmental Safety Mgmt	Officers' Spouses Club	Trinity Presbyterian Church Thrift
Fidelity National Title Ins. Co.	Okidata	Wal-Mart
Fleet Bank	Orkin Pest Control	Whitesell Construction Co

\$5,000 - \$9,999

Horton, Joseph and Dorothy	Jadwin, Anne	Hinkle, Robert D.
<u>\$2,500 - \$4,999</u>	Leale, Vincent	Hubney, John
Brindisi, John	McQuiller, Leslie M.	Hyde, Steve and Macrae, Lauren
<u>\$1,000 - \$2,499</u>	Nocito, James	Kiefer, Joseph A.
Alles, Timothy	Osborne, D.	Kilmer, Nancy and John
Bergeron, Bernard	Payne, Alvin	Langlois, Danielle
Bordner, Donna	Pettigrew, Reese	Law, Ed
Engel, James D.	Primus, Alonzo J.	Lydon, Donna
Keefer, Virginia	Ritchie, Louise	Merkhofer, Richard
Morgan, Christian S.	Sengen	Montalto, Joann
Watts, Kathy	Szmaziasz, Deborah	Mulkey, Christine A.
<u>\$500 - \$999</u>	Tenkhoff, Philip A.	Nelson, Douglas
Dirkes, Clifford T.	Young, Odell	Nemeth, Karen
Komosinski, Red	Zamparelli, Rick	Nixon, Loretta
Kraft, Veronica	<u>\$100 - \$249</u>	Pancoast, Maureen
Marks, Jennifer	Abrams, Mr. & Mrs.	Papp, Frank
Modica, Maureen	Alioto, Ray	Pearce, James R.
Petrone, Fred R.	Alleyne, Edward	Pisano, Raymond
Vega, Anamaria	Alpern, Robert & Marjorie	Quigley, Gloria
<u>\$250 - \$499</u>	Bachofen, Jonathan	Roberts, Amelia
Arcieri, Joseph	Bauer, Marc	Rose, George
Bluhm, Constance	Bednarek, Edward and Rachel	Royce, Charles J.
Borton, William	Benyak, Kathleen	Salati, Doris and Rudolph
Cianci, John	Caporelli, Anthony	Sheekey, Joseph
Clarke, Kathleen	Catanzariti, Patricia	Sornson, Carl
Ehresman, John	Curran, Beth	Stevens, Sam
Elston, James E.	Donohoe, Tina L.	Sutton, Lois
Feeney, Gerard	Drummy, Eleanor S.	Toner, Joseph and Marcella
Fitzpatrick, Sam	Fillius, Steven W.	Toppman, Robert
Gasper, John T.	Foord, Janet	Villalba, Rafael
Gianfagna, Gerard	Fraticeill, ileana	Watson, William
Goldstein, David	Gawason, Kevin	Wells, David
Gorwood, Jr., Linda	Griffin, Deanne	Williams, Cynthia
Hall, John C.	Griffith, Harriet	Wilson, Thomas
Hines, Ethel M.	Grundeland, Harald	
Hulton, Florence	Gueters, Wallace and Esther	